



**2023 Arrowood Homeowners Association
Overall Maintenance Budget**

Snow Removal -

Cluster Mailbox Unit Sidewalk	\$3,500.00
Walking Path/Sidewalks	\$18,000.00
Total	\$21,500.00

Landscape Maintenance

Mowing	\$15,000.00
Fertilizer & Weed Control	\$2,500.00
Pruning & Weeding	\$3,500.00
Spring Clean Up	\$2,500.00
Aeration/Overseeding	\$3,500.00
Fall Clean Up	\$2,500.00
Total	\$29,500.00

Maintenance

General	\$500.00
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Utilities

\$1,250.00

Insurance

\$2,250.00

Contingency Fund

\$2,500.00

Reserve Fund (Walking Path)

\$2,500.00

Misc.

Annual Report Filing (WDFI)	\$25.00
Postage	\$510.00
Tax Prep	\$350.00
Bank Service Fees	\$150.00
Check Printing	\$175.00
Other	\$100.00
	\$1,310.00

Management Fee

\$13,119.24

ACC Administration Fee

\$7,871.54

Grand Total **\$82,300.78**

Divided by Total Units

303

Annual Cost per Home**

\$272