

Eagle Trace Homeowners Association
2023 Maintenance Budget

Snow Removal	
Around CBU's	\$3,000.00
	<u>\$3,000.00</u>
Mowing (Base: 22 Season)	
2 passes on sidewalk around storm pond	\$2,500.00
Medians and Circle	\$1,750.00
OL 5 mow to top of berm	\$2,500.00
OL 3	\$3,500.00
Total	<u>\$10,250.00</u>
Landscaping	
Total	<u>\$3,500.00</u>
Maintenance	
General	<u>\$500.00</u>
Utilities	<u>\$0.00</u>
Insurance	<u>\$1,200.00</u>
Misc.	
Annual Report Filing	
Postage	
Tax Prep	
Bank Service Charge	
	<u>\$777.00</u>
Management Fee	<u>\$8,776.68</u>
ACC Administration Fee	<u>\$5,266.01</u>
Legal Fees	<u>\$750.00</u>
Reserve Funds	<u>\$1,000.00</u>
Grand Total	<u>\$35,019.69</u>
# of Units	243
Per Unit Price	<u>\$144.11</u>
Balance of General Fund	
(Accumulated Surpluses/Shortfalls)	<u>\$6,637.57</u>

**Association dues will increase as additional infrastructure is completed and common area maintenance requirements increase.