

Enclave at Mequon Preserve South Homeowner's Association 2023 Common Area Maintenance Budget

Snow Removal -		
Walking Path		\$3,500
Greenspace sidewalks		\$3,500
	Total	\$7,000
Mowing		
Entry Sign (OL15) & Median (OL 1	4)	\$4,000
Green Space (OL 16)	,	\$1,000
Green Space (OL 17)		\$1,000
Green Space (OL 18)		\$3,000
	Total _	\$9,000
Landscape Maintenance (Bark, We Fertilizer & Weed Control Pruning & Weeding Spring Clean Up Fall Clean Up Topdress Bark Beds	eeds, Pruning)	
	Total	\$5,000
Maintenance	<u>-</u>	\$200
Utilities	_	\$500
Insurance	-	\$1,100
Misc.	_	\$500
Reserve Fund	_	\$1,200
Pond Certification	_	\$1,200
Management Fee	-	\$5,624
ACC Administration Fee	-	\$3,375
Grand Total		\$34,699
Divided by Total Units		86

^{**}Association dues will increase as additional infrastructure is completed and common area maintenance requirements increase.

\$403.48

Annual Cost per Home**