

**Heather Glen Homeowner's Association
2023 Common Area Maintenance Budget**

Snow Removal - Alley

| | |
|-------------------------------|-------|
| Alley OL #1 | \$500 |
| Alley OL #2 (City of Madison) | \$0 |
| Alley OL #3 (City of Madison) | \$0 |
| Alley OL #4 (City of Madison) | \$0 |
| Alley OL #5 (City of Madison) | \$0 |
| Alley OL #6 (City of Madison) | \$0 |

Total **\$500**

Snow Removal - Berm Sidewalks

| | |
|----------------------------|---------|
| Cross Country/Shovel- Berm | \$1,750 |
| Cross Country/Salt- Berm | \$1,000 |

Total **\$2,750**

Mowing

| | |
|-------------------------------------|---------|
| Entry Sign (in berm cost) | \$0 |
| Green Space OL #7 (City of Madison) | \$0 |
| Green Space OL #9 (City of Madison) | \$0 |
| Berm (Cross Country) | \$5,000 |

Total **\$5,000**

Landscape Maintenance (Bark, Weeds, Pruning)

| | |
|---------------------------------------|-------|
| Weeding & General Maintenance | \$750 |
| Top-Dress Bark Beds- Berm | \$650 |
| Prune Trees & Shrubs- Berm | \$500 |
| Edge Sidewalk- Berm | \$100 |
| Traffic Island/Medians- Bark | \$700 |
| Spring Clean-up | \$175 |
| Traffic Island/Medians- Fall Clean-up | \$325 |
| Landscaping Replacements | \$500 |
| Weed Control- Medians/Roundabout | \$120 |
| Weed Control- Entry/Berm Mulch Beds | \$250 |
| Weed Control- Berm | \$700 |

Total **\$4,770**

Maintenance

| | |
|---------------------------------|----------|
| General | \$500 |
| Waste Removal- Alley (95 Homes) | \$17,500 |
| Capital Repair Budget | \$500 |
| Traffic Island City Permit | \$500 |

Total **\$19,000**

Utilities (Water and Electric)

| | |
|-------------|-------|
| Entry Sign | \$300 |
| Storm Water | \$150 |

Total **\$450**

Liability Insurance

 \$1,200

Misc.

 \$1,000

Management Fee

 \$8,460

Grand Total

 \$43,130

Divided by Total Units

149

Annual Cost per Home **

 \$289.46

