



**Heritage Hills Homeowner's Association  
2023 Common Area Maintenance Budget**

	Entire HOA
<b>Snow Removal</b>	
Carriage Lanes	\$35,000
Sidewalks adjacent to HOA greenspaces	\$17,500
<b>Total</b>	<b>\$52,500</b>
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<b>Mowing (Base: 22 Season)</b>	
Entry Sign area	\$2,500
OL 7	\$2,500
Medians	\$2,500
<b>Total</b>	<b>\$7,500</b>
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<b>Landscape Maintenance (Bark, Weeds, Pruning)</b>	
Top Dress Bark Beds	\$5,000
Spring Clean Up/Fall Clean Up	\$3,000
Weed Control/Pruning	\$3,300
TruGreen- Lawn	\$600
TruGreen- Ornamental Bed	\$600
<b>Total</b>	<b>\$12,500</b>
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<b>Maintenance</b>	
General	<b>\$2,500</b>
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<b>Utilities (Water and Electric)</b>	<b>\$1,750</b>
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<b>Liability Insurance</b>	<b>\$2,500</b>
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<b>Reserve</b>	<b>\$30,000</b>
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<b>Misc.</b>	<b>\$5,000</b>
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<b>Management Fee</b>	<b>\$17,320</b>
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<b>ACC Administration Fee</b>	<b>\$10,390</b>
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<b>Legal Fees</b>	<b>\$1,000</b>
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<b>Grand Total</b>	<b>\$142,960</b>
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Divided by Total Units	628
<b>Annual Cost per Home**</b>	<b>\$227.64</b>
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**\*\*Association dues will increase as additional infrastructure is completed and common area maintenance requirements increase.**