

**Ice Age Falls
Homeowner's Association
2023 Common Area Maintenance Budget**

Snow Removal-Green Space Sidewalks

- OL #4, 5 (Lot Gap Sidewalks)
- OL # 7 (Sidewalk)
- OL #13, 14, 15 (Lot Gap Sidewalks)

Total \$7,000.00

Mowing (Base: 22 Season)

- Green Space OL #4, 5
- Green Space OL #7, 13, 14, 15

Total \$6,300.00

Landscape Maintenance

- Bark, Weeds, Pruning
- Spring Clean-up
- Fall Clean-up
- Weed Spraying - All HOA Common Area Green Space
- Weeding Water Feature
- Rock Wall Maintenance

Total \$11,700.00

Maintenance

 \$500.00

Utilities

 \$2,250.00

Liability Insurance

 \$1,390.00

Real Estate Taxes on Common Areas

 \$0.00

Misc.

 \$1,000.00

Management Fee

 \$11,760.00

Surplus Cost

 \$4,500.00

Grand Total

\$46,400.00

Divided by Total Units

232

Annual Cost per Home

\$200.00

