

**2023 Owner's Association
Common Area Maintenance Budget**

**Snow Removal/Salt
16 Snow/16 Salt)**

(Base:

Irrigation

Bike paths throughout neighborhood	\$0
OL #1 Sidewalk	\$700
OL #2, 6, 7 Sidewalk	\$1,800
OL #4 & Entry Sign Sidewalk	\$700
OL #8, 9, 10, 11 Sidewalk	\$2,900
OL#12 Sidewalk	\$700
OL #3 Sidewalk	\$700

Spring Activation
Fall Winterization
General Maintenance
Total

Total **\$7,500**

Maintenance

Water Feature Maintenance
Waste Removal- Alley Homes
General Maintenance
Stream Maintenance
Total

Mowing (Base: 22 Season)

Green Space OL #1	\$1,500
Green Space OL #2 & #3	\$4,000
Green Space OL #4	\$1,100
Green Space OL #5 (City of Madison)	\$0
Green Space OL #6	\$3,000
Green Space OL #7	\$1,200
Green Space OL #8	\$2,750
Green Space OL #9	\$1,000
Green Space OL #10	\$600
Green Space OL #11	\$1,700
Green Space OL #12	\$1,100
Entry Sign , medians & Roundabouts	\$1,000

Utilities (Water & Electric)
Agrarian Fountain
Glacial Fountain
Stream & Lift Station
Entry Sign
Storm water
Total

Total **\$18,950**

Liability Insurance

**Landscape Maintenance
(Bark, Weeds, Pruning)**

OL #1	\$725
OL #2	\$750
OL #6	\$750
OL #4/Entry	\$650
OL #7	\$650
OL #8, 9, 10, 11	\$1,250
Bark for OL #2, 4, 6, 7	\$2,545
Weed Control	\$1,850
Spring Clean-Up	\$1,500
Fall Work	\$2,040
Catalina Medians	\$560
Pruning	\$6,000

Misc.
Annual report Filing Fee
Tax Preparation
Bank Service Charges
Neighborhood Events
Unforeseen Expenses
Postage

Management Fee

ACC Administration



Total

\$19,270 Grand Total

Divided by Total Units

Annual Cost per Home



\$150
\$120
\$700
\$970

\$5,000
\$6,000
\$5,000
\$10,000
\$26,000

\$2,500
\$2,500
\$8,000
\$525
\$3,000
\$16,525

\$3,000

\$10
\$350
\$100
\$1,200
\$4,400
\$300
\$6,360

\$14,855

\$6,540



\$119,970

436

\$275.00

