



**Village @ Autumn Lake Homeowner's Association  
2023 Common Area Maintenance Budget**

**Snow Removal**

Along Lien Road	\$3,500
Sidewalks along OL 42,45	\$3,000
Paved Walking path around lake	\$5,000
2 Alleys	\$7,500
Around CBU's	\$2,500
9 Unit Sidewalk	\$2,500
OL 73 Sidewalk/path	\$1,500
OL 47/48 walking path	\$4,000
City View Sidewalk	\$2,500
Felland Rd Sidewalk	\$5,000
Snow Contingency Fund	\$5,000
OL 55 & 70	\$4,000

**Total** **\$46,000**

**Mowing**

Traffic Islands	\$2,500
OL 42	\$2,000
OL 45	\$1,500
OL 49	\$1,250
OL 50,52,54,55	\$11,000
OL 60 & 61	\$2,000
OL 70 & 73	\$1,500
Buffer on Felland Rd	\$5,000
Traffic Circle on Felland	\$2,500

**Total** **\$29,250**

**Landscape Maintenance**

Mulch	\$7,500
Weeding/Pruning	\$2,500
Weed Control- Mulch Beds	\$1,000
Weed Control- Lawn	\$1,000
Spring Cleanup	\$1,250
Fall Cleanup	\$1,250

**Total** **\$14,500**

**Maintenance**

General Maintenance	\$2,500
Waste Removal	\$20,000
Lake Maintenance	\$20,000
Seasonal Décor	\$2,500

**Total** **\$45,000**

**Utilities (Water and Electric)**

**\$5,000**

**Insurance**

**\$6,750**

**Costs Associated with the Ampitheater**

**\$7,500**

**Misc.**

**\$2,000**

**Management Fee**

**\$14,532**

**ACC Administration Fee**

**\$8,719**

**Reserve Funds**

**\$27,000**

**Grand Total** **\$206,251**

Divided by Total Units

706

**Annual Cost Per Home** **\$292.14**