



**Woods at Cathedral Point Homeowner's Association
2023 Common Area Maintenance Budget**

Snow Removal - Green Space Sidewalks	
OL 3	\$500
OL 4	\$2,000
OL 5	\$2,500
OL 7	\$2,000
Sidewalk along Range Trail	\$2,000
CBU's	\$500
Total	\$9,500
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Mowing (Base: 22 Season)	
OL 3	\$1,000
Buffer along Range Trail	\$3,000
OL 6	\$1,250
Medians	\$750
Total	\$6,000
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Landscape Maintenance (Bark, Weeds, Pruning)	
Spring Clean Up/Fall Clean Up	\$1,000
TruGreen- Lawn	\$500
TruGreen- Ornamental Bed	\$500
Pruning/Weeding	\$750
Top-dress Mulch Beds	\$1,750
Rock Wall Maintenance	\$1,250
Total	\$5,750
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General Maintenance	\$200
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Utilities (Water and Electric)	\$250
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Liability Insurance	\$1,050
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Reserve	\$7,300
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Misc.	\$750
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Property Taxes	\$500
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Management Fee	\$6,000
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ACC Administration Fee	\$3,600
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Legal Fees	\$750
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Grand Total	\$41,650
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Divided by Total Units	179
Annual Cost per Home**	\$232.68
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**Association dues will increase as additional infrastructure is completed and common area maintenance requirements increase.