

# Evergreen Fields Condominiums

## Operating Expenses May 1, 2022- April 30<sup>th</sup>, 2023

	Per Year	Per Month	Per Unit/Month
Snow Removal	\$4,752	\$396	\$66
Mowing	\$2,376	\$198	\$33
Management Fee	\$1,800	\$150	\$25
Maintenance	\$1,584	\$132	\$22
HOA dues	\$1,080	\$90	\$15
Landscape Maintenance	\$2,376	\$198	\$33
Utilities	\$1,008	\$84	\$14
Insurance	\$2,232	\$186	\$31
Miscellaneous	\$792	\$66	\$11
<b>TOTAL</b>	<b>\$18,000</b>	<b>\$1,500</b>	<b>\$250</b>
Reserve	\$1,800	\$150	\$25
<b>Total Projected Income</b>	<b>\$19,800</b>	<b>\$1,650</b>	<b>\$275</b>

Note: 6 Units in project, dues are paid on finished/sold units only

