

Cardinal Glenn Condominium Proposed Budget 2022-2023

| | Total | Per Month | Per Unit Per Month |
|------------------------------|-----------------|-------------------|--------------------|
| Snow Removal | \$12,000 | \$1,000.00 | \$42 |
| Mowing | \$4,000 | \$333.33 | \$14 |
| Management Fee | \$5,760 | \$480.00 | \$20 |
| Maintenance | \$2,880 | \$240.00 | \$10 |
| HOA dues | \$4,292 | \$357.63 | \$15 |
| Utilities | \$2,850 | \$237.50 | \$10 |
| Landscape Maintenance | \$5,000 | \$416.67 | \$17 |
| Miscellaneous | | | |
| Bank Service Charges | | | |
| Postage | | | |
| Storm Water Inspection | | | |
| Tax Preparation | | | |
| | \$4,528 | \$377.33 | \$16 |
| Insurance | \$10,530 | \$877.50 | \$37 |
| TOTAL | \$51,840 | \$4,319.96 | \$180 |
| Reserve | \$5,760 | \$480.00 | \$20 |
| TOTAL | \$57,600 | \$4,799.96 | \$200 |