

**Ice Age Falls
2022 Homeowner's Association
Common Area Maintenance Budget**

Snow Removal-Green Space Sidewalks		
OL #4, 5 (Lot Gap Sidewalks)		\$2,750
OL # 7 (Sidewalk)		\$1,500
OL #13, 14, 15 (Lot Gap Sidewalks)		\$3,500
	Total	<u>\$7,750</u>
Mowing (Base: 22 Season)		
Green Space OL #4, 5		\$2,500
Green Space OL #7, 13, 14, 15		\$3,300
	Total	<u>\$5,800</u>
Landscape Maintenance		
Bark, Weeds, Pruning		\$750
Spring Clean-up		\$750
Fall Clean-up		\$750
Weed Spraying - All HOA Common Area Green Space		\$750
Weeding Water Feature		\$750
Rock Wall Maintenance		\$8,000
	Total	<u>\$11,750</u>
Maintenance		
General Maintenance		\$500
	Total	<u>\$500</u>
Utilities		<u>\$2,000</u>
Liability Insurance		<u>\$1,200</u>
Real Estate Taxes on Common Areas		<u>\$0</u>
Misc.		<u>\$1,000</u>
Management Fee		<u>\$11,760</u>
Surplus Cost		<u>\$4,640</u>
Grand Total		\$46,400
Divided by Total Units		232
	<u>Annual Cost per Home</u>	<u>\$200.00</u>

