

**1000 Oaks / 1000 Oaks West Homeowner's Association
2024 Common Area Maintenance Budget**

Snow Removal	
Sidewalks	\$8,000
Alley Behind Lots 413-420	\$6,000
CBU's (cluster mailboxes)	\$4,500
Total	<u>\$18,500</u>
 Mowing (Base: 24 Season)	
Entry Sign & Buffer	\$1,900
Green Space OL 8	\$3,750
OL 3, 6 & 5	\$2,000
Medians and circles	\$1,050
Buffer along Valley View	\$2,300
Total	<u>\$11,000</u>
 Landscape Maintenance (Bark, Weeds, Pruning)	
Weed Control	\$2,500
Top-dress Bark Beds	\$4,750
Spring Clean-up	\$1,500
Fall Clean-up	\$1,250
Trimming/Pruning	\$3,500
Total	<u>\$13,500</u>
 Maintenance	
General	\$1,500
Waste Removal Alleys	\$13,000
Total	<u>\$14,500</u>
 Utilities (Stormwater & Electric)	
	<u>\$500</u>
 Insurance	
	<u>\$2,500</u>
 Misc.	
Annual Report Filing	\$10.00
Printing/Reproduction (checks)	\$175.00
Postage	\$150.00
Tax Preparation	\$350.00
Bank Service Charge	\$100.00
Real Estate Taxes	\$1,000.00
Total	<u>\$1,785</u>
 Reserve	
	<u>\$7,500</u>
 Management Fee	
	<u>\$12,949</u>
 ACC Administration Fee	
	<u>\$7,770</u>
 Legal Fees	
	<u>\$1,000</u>
 Grand Total	
	\$91,504
Divided by Total Units	378
Annual Cost per Home**	\$242.07

**Association dues will increase as additional infrastructure is completed and common area maintenance requirements increase.