



**Ardent Glen  
2024 Maintenance Budget**

|  | <b>Entire HOA</b>   |
|--|---------------------|
| Snow Removal -                               |                     |
| Cluster Mailbox Unit Sidewalk                | \$7,500.00          |
| All Carriage Lanes                           | \$20,000.00         |
| Snow Contingency Fund                        | \$5,000.00          |
| Total  | \$32,500.00         |
| <br>   |                     |
| Landscape Maintenance (Bark, Weeds, Pruning) |                     |
| Mowing                                       | \$2,500.00          |
| Fertilizer & Weed Control                    | \$750.00            |
| Pruning & Weeding                            | \$750.00            |
| Spring Clean Up                              | \$500.00            |
| Fall Clean Up                                | \$500.00            |
| Total  | \$5,000.00          |
| <br>   |                     |
| Maintenance                                  |                     |
| Trash Collection 185                         | \$40,000.00         |
| General                                      | \$2,500.00          |
|  | \$42,500.00         |
| <br>   |                     |
| Utilities                                    | \$1,000.00          |
| <br>   |                     |
| Insurance                                    | \$2,250.00          |
| <br>   |                     |
| Contingency Fund                             | \$5,000.00          |
| <br>   |                     |
| Misc.  | \$1,500.00          |
| <br>   |                     |
| Legal Fees for ACC Violations                | \$2,500.00          |
| <br>   |                     |
| Reserve Fund                                 | \$40,000.00         |
| <br>   |                     |
| Management Fee                               | \$14,466.48         |
| <br>   |                     |
| ACC Administration Fee                       | \$8,679.89          |
| <br>   |                     |
| <b>Grand Total</b>                           | <b>\$155,396.37</b> |
| <br>   |                     |
| Divided by Total Units                       | 406                 |
| <br>   |                     |
| <b>Annual Cost per Home**</b>                | <b>\$382.75</b>     |

**\*\*Association dues will increase as additional infrastructure is completed**