

2024 Arrowood Homeowners Association Overall Maintenance Budget

Cluster Mailbox Unit Sidewalk Walking Path/Sidewalks \$18,000.00	Snow Removal -		
Total \$21,500.00	Cluster Mailbox Unit Sidewalk		\$3,500.00
Landscape Maintenance Mowing \$15,000.00 Fertilizer & Weed Control \$2,500.00 Pruning & Weeding \$3,500.00 Spring Clean Up \$2,500.00 Aeration/Overseeding \$3,500.00 Fall Clean Up \$2,500.00 Total \$29,500.00 Maintenance \$500.00 General \$500.00 Utilities \$1,250.00 Insurance \$2,250.00 Contingency Fund \$2,500.00 Reserve Fund (Walking Path) \$2,500.00 Misc. Annual Report Filing (WDFI) \$25.00 Postage \$510.00 Tax Prep \$350.00 Bank Service Fees \$150.00 Check Printing \$175.00 Other \$113,119.24 ACC Administration Fee \$7,871.54 Grand Total \$82,300.78 Divided by Total Units \$303	Walking Path/Sidewalks		\$18,000.00
Mowing		Total	\$21,500.00
Mowing	l andecano Maintenanco		
Fertilizer & Weed Control \$2,500.00 Pruning & Weeding \$3,500.00 Spring Clean Up \$2,500.00 Aeration/Overseeding \$3,500.00 Fall Clean Up \$2,500.00 Total \$29,500.00 Total \$29,500.00 Maintenance \$500.00 General \$500.00 Utilities \$1,250.00 Insurance \$2,250.00 Contingency Fund \$2,500.00 Reserve Fund (Walking Path) \$2,500.00 Misc. Annual Report Filling (WDFI) \$25.00 Postage \$510.00 Tax Prep \$350.00 Bank Service Fees \$150.00 Check Printing \$175.00 Other \$100.00 St.,310.00 Management Fee \$13,119.24 ACC Administration Fee \$7,871.54 Divided by Total Units 303			\$15,000,00
Pruning & Weeding \$3,500.00 Spring Clean Up \$2,500.00 Aeration/Overseeding \$3,500.00 \$2,500.00 Eall Clean Up \$2,500.00	•		
Spring Clean Up			· · · · · · · · · · · · · · · · · · ·
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Fall Clean Up \$2,500.00 Maintenance General \$500.00 Utilities \$1,250.00 Insurance \$2,250.00 Contingency Fund \$2,500.00 Reserve Fund (Walking Path) \$2,500.00 Misc. Annual Report Filing (WDFI) \$25.00 Postage \$510.00 \$510.00 Tax Prep \$350.00 \$175.00 Check Printing \$175.00 \$100.00 Other \$100.00 \$1,310.00 Management Fee \$13,119.24 ACC Administration Fee \$7,871.54 Divided by Total Units 303			· · · · · · · · · · · · · · · · · · ·
Maintenance General \$500.00 Utilities \$1,250.00 Insurance \$2,250.00 Contingency Fund \$2,500.00 Reserve Fund (Walking Path) \$2,500.00 Misc. ** Annual Report Filing (WDFI) \$25.00 Postage \$510.00 Tax Prep \$350.00 Bank Service Fees \$150.00 Check Printing \$175.00 Other \$100.00 \$1,310.00 Management Fee \$7,871.54 ACC Administration Fee \$7,871.54 Divided by Total Units 303			
Maintenance General \$500.00 Utilities \$1,250.00 Insurance \$2,250.00 Contingency Fund \$2,500.00 Reserve Fund (Walking Path) \$2,500.00 Misc. ** Annual Report Filing (WDFI) \$25.00 Postage \$510.00 Tax Prep \$350.00 Bank Service Fees \$150.00 Check Printing \$175.00 Other \$100.00 \$1,310.00 Management Fee \$7,871.54 ACC Administration Fee \$7,871.54 Divided by Total Units 303	·	Total	\$29 500 00
General \$500.00 Utilities \$1,250.00 Insurance \$2,250.00 Contingency Fund \$2,500.00 Reserve Fund (Walking Path) \$2,500.00 Misc. S25.00 Annual Report Filing (WDFI) \$25.00 Postage \$510.00 Tax Prep \$350.00 Bank Service Fees \$150.00 Check Printing \$175.00 Other \$100.00 Management Fee \$13,119.24 ACC Administration Fee \$7,871.54 Divided by Total Units 303			420,000,00
State			A
Section Sect	General		\$500.00
Contingency Fund \$2,500.00 Reserve Fund (Walking Path) \$2,500.00 Misc. \$25.00 Annual Report Filing (WDFI) \$25.00 Postage \$510.00 Tax Prep \$350.00 Bank Service Fees \$150.00 Check Printing \$175.00 Other \$100.00 \$1,310.00 Management Fee \$13,119.24 ACC Administration Fee \$7,871.54 Divided by Total Units 303	Utilities		\$1,250.00
Misc. \$2,500.00 Annual Report Filing (WDFI) \$25.00 Postage \$510.00 Tax Prep \$350.00 Bank Service Fees \$150.00 Check Printing \$175.00 Other \$100.00 Management Fee \$13,119.24 ACC Administration Fee \$7,871.54 Divided by Total Units 303	Insurance		\$2,250.00
Misc. \$25.00 Annual Report Filing (WDFI) \$25.00 Postage \$510.00 Tax Prep \$350.00 Bank Service Fees \$150.00 Check Printing \$175.00 Other \$100.00 \$1,310.00 Management Fee \$7,871.54 Carand Total \$82,300.78 Divided by Total Units 303	Contingency Fund		\$2,500.00
Annual Report Filing (WDFI) Postage Tax Prep \$350.00 Bank Service Fees \$150.00 Check Printing Other \$100.00 \$1,310.00 Management Fee \$13,119.24 ACC Administration Fee \$7,871.54 Divided by Total Units \$303	Reserve Fund (Walking Path)		\$2,500.00
Annual Report Filing (WDFI) Postage Tax Prep \$350.00 Bank Service Fees \$150.00 Check Printing Other \$100.00 \$1,310.00 Management Fee \$13,119.24 ACC Administration Fee \$7,871.54 Divided by Total Units \$303	Mico		
Postage \$510.00 Tax Prep \$350.00 Bank Service Fees \$150.00 Check Printing \$175.00 Other \$100.00 Management Fee \$13,119.24 ACC Administration Fee \$7,871.54 Divided by Total Units 303			\$25.00
Tax Prep \$350.00 Bank Service Fees \$150.00 Check Printing \$175.00 Other \$100.00 \$1,310.00 Management Fee ACC Administration Fee \$7,871.54 Grand Total \$82,300.78 Divided by Total Units 303	• • • • • • • • • • • • • • • • • • • •		•
Bank Service Fees			•
Check Printing Other \$175.00			•
Other \$100.00 \$1,310.00 Management Fee \$13,119.24 ACC Administration Fee \$7,871.54 Grand Total \$82,300.78 Divided by Total Units 303			•
Management Fee \$1,310.00 ACC Administration Fee \$13,119.24 Grand Total \$82,300.78 Divided by Total Units 303			•
Management Fee \$13,119.24 ACC Administration Fee \$7,871.54 Grand Total \$82,300.78 Divided by Total Units 303	Other		
ACC Administration Fee \$7,871.54 Grand Total \$82,300.78 Divided by Total Units 303			•
Divided by Total Units \$82,300.78	Management Fee		\$13,119.24
Divided by Total Units 303	ACC Administration Fee		\$7,871.54
		Grand Total	\$82,300.78
Annual Cost per Home** \$272	Divided by Total Units		303
	Annual Cost per Home**		\$272