



**2024 Arrowood Homeowners Association**

**Overall Maintenance Budget**

**Snow Removal -**

Cluster Mailbox Unit Sidewalk	\$3,500.00
Walking Path/Sidewalks	\$18,000.00
<b>Total</b>	<b>\$21,500.00</b>

**Landscape Maintenance**

Mowing	\$15,000.00
Fertilizer & Weed Control	\$2,500.00
Pruning & Weeding	\$3,500.00
Spring Clean Up	\$2,500.00
Aeration/Overseeding	\$3,500.00
Fall Clean Up	\$2,500.00
<b>Total</b>	<b>\$29,500.00</b>

**Maintenance**

General	<b>\$500.00</b>
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**Utilities**

**\$1,250.00**

**Insurance**

**\$2,250.00**

**Contingency Fund**

**\$2,500.00**

**Reserve Fund (Walking Path)**

**\$2,500.00**

**Misc.**

Annual Report Filing (WDFI)	\$25.00
Postage	\$510.00
Tax Prep	\$350.00
Bank Service Fees	\$150.00
Check Printing	\$175.00
Other	\$100.00
	<b>\$1,310.00</b>

**Management Fee**

**\$13,119.24**

**ACC Administration Fee**

**\$7,871.54**

**Grand Total** **\$82,300.78**

Divided by Total Units

**303**

**Annual Cost per Home\*\***

**\$272**