

**Eagle Trace Homeowners Association**  
**2024 Maintenance Budget**

<b>Snow Removal</b>	
Around CBU's	\$6,000.00
	<b><u>\$6,000.00</u></b>
 <b>Mowing (Base: 22 Season)</b>	
2 passes on sidewalk around storm pond	\$4,000.00
Medians and Circle	\$2,500.00
OL 5 mow to top of berm	\$3,500.00
OL 3	\$5,000.00
<b>Total</b>	<b><u>\$15,000.00</u></b>
 <b>Landscaping</b>	
<b>Total</b>	<b><u>\$3,500.00</u></b>
 <b>Maintenance</b>	
General	<b><u>\$500.00</u></b>
 <b>Utilities</b>	<b><u>\$0.00</u></b>
 <b>Insurance</b>	<b><u>\$1,200.00</u></b>
 <b>Misc.</b>	
Annual Report Filing	
Postage	
Tax Prep	
Bank Service Charge	
	<b><u>\$750.00</u></b>
 <b>Management Fee</b>	<b><u>\$8,776.68</u></b>
 <b>ACC Administration Fee</b>	<b><u>\$5,266.01</u></b>
 <b>Legal Fees</b>	<b><u>\$750.00</u></b>
 <b>Reserve Funds</b>	<b><u>\$1,000.00</u></b>
 <b>Grand Total</b>	<b><u>\$42,742.69</u></b>
 <b># of Units</b>	 <b>243</b>
 <b>Per Unit Price</b>	 <b><u>\$175.90</u></b>
 <b>Balance of General Fund</b>	
<b>(Accumulated Surpluses/Shortfalls)</b>	<b><u>\$6,637.57</u></b>

\*\*Association dues will increase as additional infrastructure is completed and common area maintenance requirements increase.