

**Enclave at Mequon Preserve South
Homeowner's Association
2024 Common Area Maintenance Budget**

Snow Removal -	
Walking Path	\$5,500
Greenspace sidewalks	\$3,500
Total	<u>\$9,000</u>
 Mowing	
Entry Sign (OL15) & Median (OL 14)	\$4,500
Green Space (OL 16)	\$1,250
Green Space (OL 17)	\$1,250
Green Space (OL 18)	\$4,000
Total	<u>\$11,000</u>
 Landscape Maintenance (Bark, Weeds, Pruning)	
Fertilizer & Weed Control	
Pruning & Weeding	
Spring Clean Up	
Fall Clean Up	
Topdress Bark Beds	
Total	<u>\$5,000</u>
 Maintenance	 <u>\$200</u>
Utilities	<u>\$500</u>
Insurance	<u>\$1,350</u>
Misc.	<u>\$500</u>
Reserve Fund	<u>\$1,200</u>
Pond Certification	<u>\$1,200</u>
Management Fee	<u>\$5,624</u>
ACC Administration Fee	<u>\$3,375</u>
 Grand Total	 \$38,949
 Divided by Total Units	 86
 Annual Cost per Home**	 <u>\$452.90</u>

**Association dues will increase as additional infrastructure
is completed and common area maintenance requirements increase.