

**2024 Gardens at Willowbrook
Homeowner's Association Budget**

Snow Removal-Alley	
Alley OL #5	\$1,494.00
Alley OL #6	\$1,656.00
Total	<u>\$3,150.00</u>
Snow Removal-	
Bus Stop & Four Sidewalk Areas	\$1,314.00
Total	<u>\$1,314.00</u>
Mowing (Base: 22 Season)	
Entry Sign OL #39	
Green Space OL #3	
30' Public Accessway	
10' South of OL #5 & OL #6	
Total	<u>\$2,090.00</u>
Landscape Maintenance (Bark, Weeds, Pruning)	
Weed Spraying Treatments	\$125.00
Weed Control OL #3	
Spring/Fall Cleanup	\$2,845.00
Weeding/General Maintenance	\$3,690.00
Summer Annual & Mulch install	\$3,501.00
Total	<u>\$10,161.00</u>
Irrigation-Roundabout	
Spring Activation	\$180.00
Fall Winterization	\$180.00
General Maintenance (System Checks and Service)	\$180.00
Total	<u>\$540.00</u>
Water Features	
Spring Activation	
Fall Winterization	
General Maintenance (System Checks and Service)	
Total	<u>\$1,094.00</u>
Maintenance	
General	\$200.00
Total	<u>\$200.00</u>
Utilities (Water and Electric)	
Entry	\$1,000.00
Fountain	\$500.00
Total	<u>\$1,500.00</u>
Liability Insurance	<u>\$915.00</u>
Real Estate Taxes	<u>\$75.00</u>
Reserve Fund	<u>\$5,000.00</u>
Misc.	<u>\$2,200.00</u>
Management Fee	<u>\$7,853.00</u>
Grand Total	<u>\$36,092</u>
Divided by Total Units	133
Annual Cost per Home	\$271.37

