



**Highfield Reserve
2024 Maintenance Budget**

	Entire HOA
Snow Removal -	
Cluster Mailbox Unit Sidewalk	\$7,500.00
All Carriage Lanes	\$20,000.00
Snow Contingency Fund	\$5,000.00
Total	<u>\$32,500.00</u>
Landscape Maintenance (Bark, Weeds, Pruning)	
Mowing	\$1,500.00
Fertilizer & Weed Control	\$750.00
Pruning & Weeding	\$500.00
Spring Clean Up	\$500.00
Fall Clean Up	\$500.00
Total	<u>\$3,750.00</u>
Maintenance	
General	<u>\$1,250.00</u>
Utilities	<u>\$1,000.00</u>
Insurance	<u>\$1,750.00</u>
Contingency Fund	<u>\$5,000.00</u>
Misc.	<u>\$1,500.00</u>
Legal Fees for ACC Violations	<u>\$2,500.00</u>
Reserve Fund	<u>\$30,000.00</u>
Management Fee	<u>\$12,650.00</u>
ACC Administration Fee	<u>\$7,600.00</u>
Grand Total	<u>\$99,500.00</u>
Divided by Total Units	269
Annual Cost per Home**	<u>\$369.89</u>

**Association dues will increase as additional infrastructure is completed and common area maintenance requirements increase.