

## **Pleasant View Reserve**

## 2024 Maintenance Budget

| Snow Removal -            |             |                |
|---------------------------|-------------|----------------|
| HOA Sidewalks             |             | <b>A</b> 4.050 |
| Total                     | _           | \$4,250        |
| Landscape Maintenance     |             |                |
| Mowing                    |             | \$4,250        |
| Fertilizer & Weed Control |             | \$1,000        |
| Pruning & Weeding         |             | \$750          |
| Spring Clean Up           |             | \$750          |
| Fall Clean Up             |             | \$750          |
| Total                     |             | \$7,500        |
| Maintanana                | ,           |                |
| Maintenance<br>General    |             | \$500          |
| Conordi                   | _           | <del></del>    |
| Linna                     |             | <b>^</b>       |
| Utilities                 |             | \$355          |
| Insurance                 | _           | \$1,100        |
| Contingency Fund          | _           | \$950          |
| Misc.                     |             | \$1,000        |
| Management Fee            |             | \$3,466        |
| ACC Administration Fee    |             | \$2,080        |
|                           | Grand Total | \$21,201       |
| Divided by Total Units    |             | 53             |
| Annual Cost per Home**    |             | \$400          |