



**Woods at Cathedral Point Homeowner's Association  
2024 Common Area Maintenance Budget**

<b>Snow Removal - Green Space Sidewalks</b>	
OL 3	\$750
OL 4	\$2,500
OL 5	\$2,750
OL 7	\$2,250
Sidewalk along Range Trail	\$2,250
CBU's	\$750
<b>Total</b>	<b>\$11,250</b>
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<b>Mowing (Base: 22 Season)</b>	
OL 3	\$1,500
Buffer along Range Trail	\$3,500
OL 6	\$1,250
Medians	\$1,000
<b>Total</b>	<b>\$7,250</b>
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<b>Landscape Maintenance (Bark, Weeds, Pruning)</b>	
Spring Clean Up/Fall Clean Up	\$1,000
TruGreen- Lawn	\$750
TruGreen- Ornamental Bed	\$750
Pruning/Weeding	\$1,500
Top-dress Mulch Beds	\$1,750
Rock Wall Maintenance	\$1,500
<b>Total</b>	<b>\$7,250</b>
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<b>General Maintenance</b>	<b>\$200</b>
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<b>Utilities (Water and Electric)</b>	<b>\$0</b>
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<b>Liability Insurance</b>	<b>\$1,100</b>
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<b>Reserve</b>	<b>\$7,500</b>
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<b>Misc.</b>	<b>\$750</b>
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<b>Property Taxes</b>	<b>\$500</b>
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<b>Management Fee</b>	<b>\$7,207</b>
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<b>ACC Administration Fee</b>	<b>\$4,324</b>
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<b>Legal Fees</b>	<b>\$750</b>
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<b>Grand Total</b>	<b>\$48,081</b>
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Divided by Total Units	179
<b>Annual Cost per Home**</b>	<b>\$268.61</b>
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\*\*Association dues will increase as additional infrastructure is completed and common area maintenance requirements increase.