

**Heather Glen Homeowner's Association
2024 Common Area Maintenance Budget**

Snow Removal - Alley

Alley OL #1	\$500
Alley OL #2 (City of Madison)	\$0
Alley OL #3 (City of Madison)	\$0
Alley OL #4 (City of Madison)	\$0
Alley OL #5 (City of Madison)	\$0
Alley OL #6 (City of Madison)	\$0

Total **\$500**

Snow Removal - Berm Sidewalks

Cross Country/Shovel- Berm	\$2,000
Cross Country/Salt- Berm	\$1,500

Total **\$3,500**

Mowing

Entry Sign (in berm cost)	\$0
Green Space OL #7 (City of Madison)	\$0
Green Space OL #9 (City of Madison)	\$0
Berm (Cross Country)	\$5,500

Total **\$5,500**

Landscape Maintenance (Bark, Weeds, Pruning)

Weeding & General Maintenance	\$500
Top-Dress Bark Beds- Berm	\$500
Prune Trees & Shrubs- Berm	\$500
Edge Sidewalk- Berm	\$100
Traffic Island/Medians- Bark	\$500
Spring Clean-up	\$175
Traffic Island/Medians- Fall Clean-up	\$300
Landscaping Replacements	\$500
Weed Control- Medians/Roundabout	\$120
Weed Control- Entry/Berm Mulch Beds	\$200
Weed Control- Berm	\$500

Total **\$3,895**

Maintenance

General	\$500
Waste Removal- Alley (95 Homes)	\$18,000
Capital Repair Budget	\$500
Traffic Island City Permit	\$500

Total **\$19,500**

Utilities (Water and Electric)

Entry Sign	\$330
Storm Water	\$200

Total **\$530**

Liability Insurance

 \$1,450

Misc.

 \$1,000

Management Fee

 \$8,460

Grand Total

 \$44,335

Divided by Total Units

149

Annual Cost per Home **

 \$297.55

