

Evergreen Fields Condominiums

Budget May 1, 2023- April 30th, 2024

<u>Projected Expenses</u>	<u>Per Year</u>	<u>Per Month</u>	<u>Per Unit/Month</u>
	Per Year	Per Month	Per Unit/Month
Snow Removal	\$7,320	\$610	\$61
Mowing	\$3,960	\$330	\$33
Management Fee	\$3,000	\$250	\$25
Maintenance	\$2,640	\$220	\$22
HOA dues	\$2,400	\$200	\$20
Landscape Maintenance	\$3,960	\$330	\$33
Utilities	\$1,680	\$140	\$14
Insurance	\$3,720	\$310	\$31
Miscellaneous	\$1,320	\$110	\$11
TOTAL	\$30,000	\$2,500	\$250
Reserve	\$3,000	\$250	\$25
Total Projected Income	\$33,000	\$2,750	\$275

Note: 10 Units in project, dues are paid on finished/sold units only
