

**Evergreen Fields Condominiums**  
**Operating Expenses**  
**May 1, 2024 - April 30th 2025**  
 Budget is based on 12 units

	<i>Per Year</i>	<i>Per Month</i>	<i>Per Unit/Month</i>
<b>Snow Removal</b>	<b>\$6,480</b>	<b>\$540</b>	<b>\$45</b>
<b>Mowing</b>	<b>\$7,200</b>	<b>\$600</b>	<b>\$50</b>
<b>Management Fee</b>	<b>\$3,600</b>	<b>\$300</b>	<b>\$25</b>
<b>Maintenance</b>	<b>\$3,600</b>	<b>\$300</b>	<b>\$25</b>
<b>HOA dues</b>	<b>\$2,880</b>	<b>\$240</b>	<b>\$20</b>
<b>Landscape Maintenance</b>	<b>\$7,200</b>	<b>\$600</b>	<b>\$50</b>
<b>Utilities</b>	<b>\$720</b>	<b>\$60</b>	<b>\$5</b>
<b>Insurance</b>	<b>\$6,480</b>	<b>\$540</b>	<b>\$45</b>
<b>Miscellaneous</b>	<b>\$720</b>	<b>\$60</b>	<b>\$5</b>
<b>TOTAL</b>	<b>\$38,880</b>	<b>\$3,240</b>	<b>\$270</b>
<b>Reserve</b>	<b>\$4,320</b>	<b>\$360</b>	<b>\$30</b>
<b>Total Projected Income</b>	<b>\$43,200</b>	<b>\$3,600</b>	<b>\$300</b>

*Please note that monthly dues are paid on occupied units only*