

**Enclave at Mequon Preserve South  
Homeowner's Association  
2025 Common Area Maintenance Budget**

<b>Snow Removal -</b>	
Walking Path	\$6,000
Greenspace sidewalks	\$3,500
<b>Total</b>	<b>\$9,500</b>
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<b>Mowing</b>	
Entry Sign (OL15) & Median (OL 14)	\$4,000
Green Space (OL 16)	\$1,500
Green Space (OL 17)	\$1,500
Green Space (OL 18)	\$2,000
<b>Total</b>	<b>\$9,000</b>
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<b>Landscape Maintenance (Bark, Weeds, Pruning)</b>	
Fertilizer & Weed Control	
Pruning & Weeding	
Spring Clean Up	
Fall Clean Up	
Topdress Bark Beds	
<b>Total</b>	<b>\$6,000</b>
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<b>Maintenance</b>	<b>\$200</b>
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<b>Utilities</b>	<b>\$1,000</b>
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<b>Insurance</b>	<b>\$1,100</b>
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<b>Misc.</b>	<b>\$750</b>
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<b>Reserve Fund</b>	<b>\$1,200</b>
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<b>Pond Certification</b>	<b>\$1,200</b>
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<b>Management Fee</b>	<b>\$5,624</b>
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<b>ACC Administration Fee</b>	<b>\$3,375</b>
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<b>Grand Total</b>	<b>\$38,949</b>
Divided by Total Units	86
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<b>Annual Cost per Home**</b>	<b>\$452.90</b>
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\*\*Association dues will increase as additional infrastructure  
is completed and common area maintenance requirements increase.