

## Highfield Reserve

### 2025 Common Area Maintenance Budget

	<b>Entire HOA</b>
<b>Snow Removal -</b>	
Cluster Mailbox Unit Sidewalk	\$7,500.00
All Carriage Lanes	\$20,000.00
Snow Contingency Fund	\$5,000.00
<b>Total</b>	<b>\$32,500.00</b>
<b>Landscape Maintenance (Bark, Weeds, Pruning)</b>	
Mowing	\$1,500.00
Fertilizer & Weed Control	\$750.00
Pruning & Weeding	\$500.00
Fall & Spring Clean Up	\$1,000.00
<b>Total</b>	<b>\$3,750.00</b>
<b>Maintenance</b>	
General	<b>\$1,250.00</b>
<b>Utilities</b>	<b>\$1,000.00</b>
<b>Insurance</b>	<b>\$1,750.00</b>
<b>Contingency Fund</b>	<b>\$5,000.00</b>
<b>Misc.</b>	<b>\$1,500.00</b>
<b>Legal Fees for ACC Violations</b>	<b>\$2,500.00</b>
<b>Reserve Fund</b>	<b>\$30,000.00</b>
<b>Management Fee</b>	<b>\$12,650.00</b>
<b>ACC Administration Fee</b>	<b>\$7,600.00</b>
<b>Grand Total</b>	<b>\$99,500.00</b>
Total Units	269
<b>Annual Cost per Home**</b>	<b>\$369.89</b>