



**Rosewood Fields Homeowner's Association
2025 Common Area Maintenance Budget**

Snow Removal -	
OL 2	\$2,000.00
CBU's	\$2,500.00
	Total
	<u>\$4,500.00</u>
Landscape Maintenance (Bark, Weeds, Pruning)	
Mowing - OL 5	\$5,000.00
Mowing - OL 1, 3 & 4	\$6,000.00
Fertilizer & Weed Control	\$750.00
Pruning & Weeding	\$750.00
Spring Clean Up	\$500.00
Fall Clean Up	\$300.00
	Total
	<u>\$13,300.00</u>
Maintenance	
General	\$500.00
Trash Collection	\$5,000.00
	Total
	<u>\$5,500.00</u>
Utilities	<u>\$750.00</u>
Insurance	<u>\$1,500.00</u>
Contingency Fund	<u>\$1,000.00</u>
Legal Fees	<u>\$500.00</u>
Reserve	<u>\$2,800.00</u>
Misc.	<u>\$750.00</u>
Management Fee	<u>\$6,000.00</u>
ACC Administration Fee	<u>\$3,600.00</u>
	Grand Total
	<u>\$40,200.00</u>
Divided by Total Units	117
Annual Cost per Home**	<u>\$343.59</u>