

**The Reserve
2025 Common Area Maintenance Budget
Entire HOA**

Snow Removal -	
Cluster Mailbox Unit Sidewalk	\$3,000.00
Total	<u>\$3,000.00</u>
Landscape Maintenance (Bark, Weeds, Pruning)	
Mowing	\$0.00
Fertilizer & Weed Control	\$250.00
Pruning & Weeding	\$500.00
Spring Clean Up	\$500.00
Fall Clean Up	\$250.00
Total	<u>\$1,500.00</u>
General Maintenance	<u>\$500.00</u>
Utilities	<u>\$500.00</u>
Insurance	<u>\$1,600.00</u>
Misc.	<u>\$1,000.00</u>
Legal Fees for ACC Violations	<u>\$1,000.00</u>
Reserve Fund	<u>\$500.00</u>
Management Fee	<u>\$10,660.20</u>
ACC Administration Fee	<u>\$6,396.12</u>
Grand Total	<u>\$26,656.32</u>
Divided by Total Units	205
Annual Cost per Home**	<u>\$130.03</u>

*Association dues will increase as additional infrastructure is completed and common area maintenance requirements increase.