

**Village @ Autumn Lake Homeowner's Association  
2025 Common Area Maintenance Budget**

**Snow Removal**

Along Lien Road	\$3,500
Sidewalks along OL 42,45	\$3,000
Walking Paths	\$5,000
2 Alleys	\$7,500
Around CBU's	\$2,500
9 Unit Sidewalk	\$2,500
OL 73 Sidewalk/path	\$1,500
OL 47/48 walking path	\$4,000
City View Sidewalk	\$2,500
Felland Rd Sidewalk	\$5,000
Snow Contingency Fund	\$5,000
OL 55 & 70	\$4,000

**Total** **\$46,000**

**Mowing**

Traffic Islands	\$2,750
OL 42	\$2,250
OL 45	\$1,750
OL 49	\$1,500
OL 50,52,54,55	\$10,000
OL 60 & 61	\$2,000
Dog Park	\$3,500
OL 70 & 73	\$1,500
Buffer on Felland Rd	\$3,500
Traffic Circle on Felland	\$2,500

**Total** **\$31,250**

**Landscape Maintenance**

Mulch	\$12,500
Weeding/Pruning	\$5,000
Weed Control- Mulch Beds	\$1,000
Weed Control- Lawn	\$1,000
Spring Cleanup	\$1,250
Fall Cleanup	\$1,250

**Total** **\$22,000**

**Maintenance**

General Maintenance	\$5,000
Waste Removal	\$30,000
Pet Waste Removal	\$5,000
Lake Maintenance	\$10,000
Seasonal Décor	\$2,500

**Total** **\$52,500**

**Utilities (Water and Electric)**

**\$13,500**

**Insurance**

**\$7,500**

**Costs Associated with the Ampitheater**

**\$7,500**

**Misc.**

**\$1,500**

**Management Fee**

**\$19,007**

**ACC Administration Fee**

**\$11,404**

**Reserve Funds**

**\$27,000**

**Grand Total** **\$239,160**

Divided by Total Units

706

**Annual Cost Per Home** **\$338.75**