

**Heather Glen
Owner's Association
2025 Common Area Maintenance Budget**

Snow Removal - Berm Sidewalks

Cross Country/Shovel- Berm	\$2,500
Cross Country/Salt- Berm	\$1,500

Total **\$4,000**

Mowing

Entry Sign (in berm cost)	\$0
Green Space OL #7 (City of Madison)	\$0
Green Space OL #9 (City of Madison)	\$0
Berm (Cross Country)	\$5,000

Total **\$5,000**

Landscape Maintenance (Bark, Weeds, Pruning)

Weeding & General Maintenance	\$500
Top-Dress Bark Beds- Berm	\$500
Prune Trees & Shrubs- Berm	\$500
Edge Sidewalk- Berm	\$100
Traffic Island/Medians- Bark	\$500
Spring Clean-up	\$175
Traffic Island/Medians- Fall Clean-up	\$300
Landscaping Replacements	\$500
Weed Control- Medians/Roundabout	\$120
Weed Control- Entry/Berm Mulch Beds	\$200
Weed Control- Berm	\$500

Total **\$3,895**

Maintenance

General	\$500
Waste Removal- Alley (95 Homes)	\$18,000
Capital Repair Budget	\$500
Traffic Island City Permit	\$500

Total **\$19,500**

Utilities (Water and Electric)

Entry Sign	\$250
Storm Water	\$200

Total **\$450**

Liability Insurance

\$1,450

Misc.

\$1,000

Management Fee

\$8,460

Grand Total

\$43,755

Divided by Total Units

149

Annual Cost per Home

\$293.66

