



**Woods at Cathedral Point Homeowner's Association
2025 Common Area Maintenance Budget**

Snow Removal - Green Space Sidewalks	
OL 3	\$750.00
OL 4	\$2,000.00
OL 5	\$2,000.00
OL 7	\$2,250.00
Sidewalk along Range Trail	\$2,250.00
CBU's	\$750.00
Total	<u>\$10,000.00</u>
Mowing (Base: 22 Season)	
OL 3	\$2,000.00
Buffer along Range Trail	\$3,000.00
OL 6	\$2,000.00
Medians	\$2,000.00
Total	<u>\$9,000.00</u>
Landscape Maintenance (Bark, Weeds, Pruning)	
Spring Clean Up/Fall Clean Up	\$1,000.00
TruGreen- Lawn	\$1,000.00
TruGreen- Ornamental Bed	\$1,000.00
Pruning/Weeding	\$1,500.00
Top-dress Mulch Beds	\$1,750.00
Rock Wall Maintenance	\$1,500.00
Total	<u>\$7,750.00</u>
General Maintenance	<u>\$200.00</u>
Utilities (Water and Electric)	<u>\$500.00</u>
Liability Insurance	<u>\$1,100.00</u>
Reserve	<u>\$7,500.00</u>
Misc.	<u>\$750.00</u>
Property Taxes	<u>\$500.00</u>
Management Fee	<u>\$7,207.08</u>
ACC Administration Fee	<u>\$4,324.25</u>
Legal Fees	<u>\$750.00</u>
Grand Total	<u>\$49,581.33</u>
Divided by Total Units	178
Annual Cost per Home**	<u>\$278.55</u>

**Association dues will increase as additional infrastructure is completed and common area maintenance requirements increase.