



**Village at Autumn Lake
Common Area Maintenance Budget**

	2026
Administration	
Annual Report Filing	\$50.00
Bank Fees	\$500.00
Management Fees	\$21,125.86
ACC Management Fees	\$12,675.52
Postage	\$500.00
Total	<u>\$34,851.38</u>
Trash Collection	
Alley Homes	\$40,000.00
Pet Waste Removal	\$9,000.00
	<u>\$49,000.00</u>
Landscape Maintenance -	
Fertilizer & Weed Control	\$2,500.00
Seasonal Décor	\$2,500.00
Landscaping	\$30,000.00
Lake Maintenance	\$10,000.00
Mowing	\$35,000.00
Snow Removal -	
Cluster Mailbox Unit Sidewalk	\$12,000.00
Sidewalks	\$35,000.00
Snow Contingency Fund	\$3,000.00
Total	<u>\$130,000.00</u>
Insurance	<u>\$10,000.00</u>
Maintenance	<u>\$5,000.00</u>
Misc.	<u>\$1,000.00</u>
Ampitheater Costs	<u>\$7,500.00</u>
Accounting	<u>\$500.00</u>
Taxes	<u>\$150.00</u>
Utilities	<u>\$13,500.00</u>
Reserve Fund	<u>\$30,000.00</u>
Grand Total	<u>\$281,501.38</u>
Divided by Total Units	831
Annual Cost per Home**	<u>\$338.75</u>